| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| May .2017 | 219,983 |
| May .2016 | 273,515 |
| Increase(Decrease) | $-53,532$ |
| \% of fluctuation | -19.57 |
| Accumulated in 2017 | $1,073,180$ |
| Accumulated in 2016 | $1,372,083$ |
| Increase(Decrease) | $-298,903$ |
| \% of fluctuation | -21.78 |

